





**STAND ALONE UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED SEPT 30, 2012 OF FCS SOFTWARE SOLUTIONS LIMITED**

<b>Reporting of Stand Alone Segment wise Revenue, Results and Capital Employed</b>							
Particulars	Quarter ended 30-09-2012	Quarter ended 30-06-2012	Corresponding Quarter in the Previous Year 30-09-2011	Year to date figures For Current Period 30-09-2012	Year to date figures For previous year 30-09-2011	Year to date figures For previous year 31-03-2012	
<b>Segment Revenue</b>							
Revenue by Geographical Segment							
India	121.53	172.10	220.48	293.63	437.50	905.04	
USA	1,229.79	1,471.97	2,278.81	2,701.76	5,135.88	8,897.53	
<b>Total</b>	<b>1,351.32</b>	<b>1,644.07</b>	<b>2,499.29</b>	<b>2,995.39</b>	<b>5,573.38</b>	<b>9,802.57</b>	
Less: Inter Segment Revenue	-	-	-	-	-	-	
<b>Net sales/Income From Operations</b>	<b>1,351.32</b>	<b>1,644.07</b>	<b>2,499.29</b>	<b>2,995.39</b>	<b>5,573.38</b>	<b>9,802.57</b>	
<b>Segment Results</b>							
(Profit)(+)/Loss(-) before tax, interest & unallocable Expense from each segment)							
India	60.82	44.68	64.98	105.50	132.26	261.92	
USA	367.98	135.70	510.58	503.67	1,062.92	1,474.79	
<b>Total</b>	<b>428.80</b>	<b>180.37</b>	<b>575.56</b>	<b>609.17</b>	<b>1,195.18</b>	<b>1,736.70</b>	
Add: Other Income	(46.58)	236.91	83.99	190.32	143.10	330.78	
Less: Other Un -allocable Exp.	478.12	349.16	498.27	827.27	969.19	2,251.70	
<b>Total Profit Before Tax</b>	<b>(95.90)</b>	<b>68.13</b>	<b>161.28</b>	<b>(27.77)</b>	<b>369.09</b>	<b>(184.22)</b>	
<b>Capital Employed</b>	<b>50,935.15</b>	<b>51,031.05</b>	<b>51,442.23</b>	<b>50,935.15</b>	<b>51,442.23</b>	<b>50,962.92</b>	
( Refer Note 4)							
<b>Other Information (FCS Software Solutions Limited)</b>							
<b>PARTICULARS</b>	<b>QUARTER ENDED</b>						
	<b>SEPT 30, 2012</b>	<b>UNAUDITED</b>	<b>JUNE 30, 2012</b>	<b>UNAUDITED</b>	<b>SEPT 30, 2011</b>	<b>UNAUDITED</b>	<b>SEPT 30, 2011</b>
							<b>MARCH 31, 2012</b>
							<b>AUDITED</b>
<b>Items exceeding 10% of aggregate expenditure</b>							
Staff cost (including sub contracting exp.)	444.72		541.06	724.79	985.78	1,616.28	3,226.03

**Notes:**

1	The above results have been reviewed by the Audit Committee in the meeting held on November 12, 2012 and further approved by the Board of Directors at its meetings held on November 12, 2012 and have been audited by the auditors of the Company.
2	Investor complaint pending at the beginning of the quarter was Nil. No new investor complaints were received during the current quarter and therefore no investor complaint pending at the end of the quarter.
3	These accounts have been prepared in accordance with applicable Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).
4	Fixed assets used in the Company's business cannot be specifically identified with any of the reportable segments, as these are used interchangeably between various segments. The Management believes that it has not provided segment-wise disclosures relating to total assets and liabilities since a meaningful segregation of the available data is not possible.
5	The consolidated results for the quarter ended and Year ended March 31, 2012 include results of subsidiary companies viz. FCS Software Solutions America Ltd. and F.C.S Software Middle East FZE.
6	The results are also available on the website of the company at <a href="http://www.fcsltd.com">www.fcsltd.com</a>
7	Previous period / year figures are regrouped/reclassified, wherever necessary.

Place: NOIDA  
Date: 12-11-2012

**By order of the Board of Directors  
For FCS Software Solutions Ltd**

Sd/-  
(Director)

## STATEMENT OF ASSETS AND LIABILITIES ( CONSOLIDATED) as on Sept 30, 2012

(Amount in Rs.Lacs)

	Particulars	Amount	Amount
		As at 30th Sept 2012	As at 30th Sept 2011
<b>I</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholder's Funds</b>		
	(a) Share Capital	10,295.53	10,295.53
	(b) Reserves and Surplus	43,692.97	46,323.38
	(c) Advance Preferential Share Warrants	2,010.00	1,881.00
2	<b>Non-Current Liabilities</b>		
	(a) Long-Term Borrowings	50.25	63.94
	(b) Deferred Tax Liabilities (Net)	-	66.14
	(c) Long-Term Provisions	60.10	53.81
3	<b>Current Liabilities</b>		
	(a) Short-Term Borrowings	999.93	563.88
	(b) Trade Payables	1,401.41	1,285.67
	(c) Other Current Liabilities	89.33	162.06
	(d) Short-Term Provisions	168.36	232.01
	<b>Total - Equity and Liabilities</b>	<b>58,767.87</b>	<b>60,927.42</b>
<b>II</b>	<b>ASSETS</b>		
1	<b>Non-Current Assets</b>		
	(a) Fixed assets		
	(i) Tangible assets	2,816.82	3,139.43
	(ii) Intangible assets	26,650.13	27,553.86
	(iii) Capital work-in-progress	2,483.53	1,814.58
	(b) Non-current investments	7,323.90	1,201.50
	(c) Deferred tax assets (net)	4.55	-
	(d) Long term loans and advances	41.55	27.08
	(e) Preliminary & other Misc Expenses	5,795.74	7,286.65
2	<b>Current Assets</b>		
	(a) Work-in -Process	760.64	115.15
	(b) Trade receivables	4,379.53	9,836.41
	(c) Cash and cash equivalents	3,913.00	3,200.63
	(d) Short-term loans and advances	4,170.62	6,547.79
	(e) Other current assets	427.87	204.34
	<b>Total - Assets</b>	<b>58,767.87</b>	<b>60,927.42</b>