

FCS SOFTWARE SOLUTIONS LIMITED Registered Office: 205, 2nd Floor, Agarwal Chamber IV, 27, Veer Sawarkar Block, Vikas Marg, Shakarpur, Delhi-92 Corporate Office: Plot No. 83, NSEZ, Noida Dadri Road, Phase-II, Gautam Budh Nagar, Noida- 201305

CONSOLIDATED UNAUDITED FINANCIAL RESULTS OF FCS SOFTWARE SOLUTIONS LIMITED FOR THE QUARTER ENDED DECEMBER 31, 2012

PARTICULARS	ARS QUARTER ENDED FOR THE NINE MONTH ENDED					(Rs. in YEAR ENDE	
PARTICULARS	DEC 31, 2012	SEPT 30, 2012	DEC 31, 2011	DEC 31, 2012	DEC 31, 2011	MARCH 31, 3	
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	
1 Income		CHAODITED	GRADDIED	UNAUDITED	CHAODHED	AUDITL	
(a) Net sales/Income from Operations	2,466.45	2,866.96	4,982.07	8,691.38	16,733.81	21,3	
(b) Other operating Income	2,400.45	2,000.90	4,902.07	0,091.30	10,733.01	21,	
	-	-	4 000 07	-	-	04.0	
(c) Total Income (a+b)	2,466.45	2,866.96	4,982.07	8,691.38	16,733.81	21,3	
2 Expenditure Decrease/(Increase) in stock in trade and work in	228.40	(352.74)	(171.32)	(343.12)	(167.75)		
a progress	220.40	(332.74)	(171.32)	(343.12)	(107.73)		
b Employees Cost and Other Project related Expenses	2,162.23	2,862.26	3,661.68	8,282.99	12,439.90	16,0	
c Selling, Mktg, General and Administration Expenses	316.07	381.63	676.51	995.54	1,500.86	1,9	
d Depreciation	929.79	927.29	950.33	2,771.08		3,0	
					2,654.67	,	
Total Expenditure Profit from Operations before Other Income, Interest and	3,636.47	3,818.45	5,117.20	11,706.49	16,427.68	21,5	
3 Exceptional Items (1-2)	(1,170.03)	(951.49)	(135.15)	(3,015.11)	306.14	(*	
4 Other Income	144.44	(46.58)	100.34	334.76	243.44		
5 Profit before Interest and Exceptional Items (3+4)	(1,025.59)	(998.07)	(34.81)	(2,680.35)	549.58		
6 Interest	(1,025.59) 30.95	(998.07) 33.45	(34.81) 2.50	(2,680.33)	31.99		
7 Profit after Interest but before Exceptional Items (5-6) 8 Exceptional Items- Prior period Exp.	(1,056.54)	(1,031.52)	(37.31)	(2,752.55)	517.59	1	
8 Exceptional Items- Prior period Exp.	-	0.19	-	3.65	(0.56)		
Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	(1,056.54)	(1,031.71)	(37.31)	(2,756.20)	518.15		
10 Tax Expenses	(1,000101)	(1,00111)	(01.01)	(2,700.20)	010110		
-Current	8.00		27.00	24.25	101.00		
-Deferred	0.00		-	24.20	-		
Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-			-	-	-		
	(1.064.54)	(1,031.71)	(64.31)	(2,780.45)	417.15		
2 Extraordinary Items (net of Tax expenses)	(1,00101)	-	(01101)	(2,700110)	-		
13 Net Profit(+)/ Loss(-) for the period (11-12)	(1,064.54)	(1,031.71)	(64.31)	(2,780.45)	417.15		
14 (a) Paid-up Equity Share Capital	10,295.53	10,295.53	10,295.53	10,295.53	10,295.53	10,2	
(b) Face Value (in Rs.)	1.00	1.00	1.00	1.00	1.00	10,2	
(b) Face value (in Rs.) Reserve excluding Revaluation Reserves as per balance	1.00	1.00	1.00	1.00	1.00		
15 sheet of previous accounting year	42,628.43	43,692.97	42,373.51	42,628.43	42,373.51	43,3	
6 Earning Per Share (Rs)* (Not annualised)	12,020110	10,002.01	12,010101	12,020110	12,010101	10,0	
Basic before Extraordinary items (in Rs.)	(0.10)	(0.10)	(0.01)	0.02	0.04		
Diluted before Extraordinary items (in Rs.)	(0.06)	(0.08)	(0.00)	0.02	0.03		
Basic after Extraordinary items (in Rs.)	(0.00)	(0.10)	(0.00)	0.02	0.03		
	, ,		1 /				
Diluted after Extraordinary items (in Rs.) Number of shares used in computing earnings per	(0.06)	(0.08)	(0.00)	0.02	0.03		
equity shares							
Basic	1,029,553,400	1,029,553,400	1,029,553,400	1,029,553,400	1,029,553,400	1,029,55	
Diluted	1,659,553,400	1,659,553,400	1,439,553,400	1,659,553,400	1,439,553,400	1,209,55	
7 Public Shareholding	1,009,000,400	1,000,000,400	1,700,000,400	1,000,000,400	1,733,333,400	1,203,03	
Number of Shares	893,584,840	893,584,840	893,584,540	893,584,840	893,584,540	893,58	
		, ,				093,50	
Percentage of shareholding	86.79	86.79	86.79	86.79	86.79		
8 Promoter and promoter group shareholding							
(a)Pledged/Encumbered							
Number of Shares	NIL	NIL	NIL	NIL	NIL		
Percentage of Shares(as a % of total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL		
Percentage of Shares(as a % of total share capital of the company)	NIL	NIL	NIL	NIL	NIL		
(b)Non-encumbered							
Number of Shares	135968560	135968560	135,968,560	135968560	135,968,560	135,96	
Percentage of Shares(as a % of total shareholding of					,000,000	,	
Promoter and promoter group) Percentage of Shares(as a % of total share capital of the	13.21	13.21	13.21	13.21	13.21		
company)	100.00	100.00	100.00	100.00	100.00		



			UARTER ENDED				(Rs. in Lac	
.No.	PARTICULARS		QUARTER ENDED		FOR THE NINE M	IONTH ENDED	YEAR ENDED	
		DEC 31, 2012 SEPT 30, 2012 DEC 31, 2011			DEC 31, 2012	DEC 31, 2011	MARCH 31, 2012	
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	
1	Income							
	(a) Net sales/Income from Operations	1,184.01	1,351.32	2,180.95	4,179.40	7,754.33	9,802.5	
	(b) Other operating Income	-	-	-	-	-	-	
	(c) Total Income (a+b)	1,184.01	1,351.32	2,180.95	4,179.40	7,754.33	9,802.5	
2	Expenditure							
а	Decrease/(Increase) in stock in trade and work in progress	228.40	(352.74)	(171.32)	(343.12)	(167.75)	(70.4	
b	Employees Cost and Other Project related Expenses	796.06	1,275.25	1,833.07	3,753.79	6,207.70	8,136.2	
С	Selling, Mktg, General and Administration Expenses	210.23	326.85	581.12	770.62	1,220.09	1,581.3	
d	Depreciation	119.51	117.63	159.52	341.49	460.82	624.2	
	Total Expenditure	1,354.20	1,367.00	2,402.39	4,522.79	7,720.86	10,271.4	
	Profit from Operations before Other Income, Interest and							
3	Exceptional Items (1-2)	(170.19)	(15.68)	(221.44)	(343.38)	33.47	(468.9	
4	Other Income	144.44	(46.58)	100.34	334.76	243.44	330.	
5	Profit before Interest and Exceptional Items (3+4)	(25.75)	(62.27)	(121.11)	(8.62)	276.91	(138.	
6	Interest	30.95	33.45	2.50	72.20	31.99	46.	
7	Profit after Interest but before Exceptional Items (5-6)	(56.70)	(95.71)	(123.61)	(80.83)	244.92	(184.)	
8	Exceptional Items - Prior period Exp.	-	0.19	-	3.65	(0.56)	(0.	
9								
	Profit (+)/Loss (-) from Ordinary Activities before tax (7-8)	(56.70)	(95.90)	(123.61)	(84.48)	245.48	(184.2	
10	Tax Expenses							
	-Current	-	-	27.00	16.25	101.00	15.	
	-Deferred			-	-	-	(70.	
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9- 10)	(56.70)	(95.90)	(150.61)	(100.73)	144.48	(129.	
12	Extraordinary Items (net of Tax expenses)	-	-	-	-	-	-	
	Net Profit(+)/ Loss(-) for the period (11-12)	(56.70)	(95.90)	(150.61)	(100.73)	144.48	(129.	
	(a) Paid-up Equity Share Capital	10,295.53	10,295.53	10,295.53	10,295.53	10,295.53	10,295.	
	(b) Face Value (in Rs.)	1.00	1.00	1.00	1.00	1.00	1.	
	Reserve excluding Revaluation Reserves as per							
15	balance sheet of previous accounting year						39,433.	
	Earning Per Share (Rs)* (Not annualised)							
	Basic before Extraordinary items (in Rs.)	(0.01)	(0.01)	(0.01)	0.02	0.01	(0.	
	Diluted before Extraordinary items (in Rs.)	(0.00)	(0.01)	(0.01)	0.01	0.01	(0.	
	Basic after Extraordinary items (in Rs.)	(0.00)	(0.01)	(0.01)	0.01	0.01	(0.	
	Diluted after Extraordinary items (in Rs.)	(0.00)	(0.01)	(0.01)	0.02	0.01	(0.	
	Number of shares used in computing Earnings per	(0.00)	(0.01)	(0.01)	0.01	0.01	(0.	
	Equity Shares (taken face value of Re.1/-)							
	Basic	1,029,553,400	1,029,553,400	1,029,553,400	1,029,553,400	1,029,553,400	1,029,553,4	
	Diluted	1,659,553,400	1,659,553,400	1,439,553,400	1,659,553,400	1,439,553,400	1,259,553,4	
17	Public Shareholding	1,000,000,400	1,000,000,400	1,400,000,400	1,000,000,400	1,400,000,400	1,200,000,4	
	Number of Shares	893,584,840	893,584,840	893,584,540	893.584.840	893.584.540	893,584,84	
	Percentage of shareholding	86.79		86.79	86.79	86.79		
40		86.79	86.79	86.79	86.79	86.79	86.	
18	Promoter and promoter group shareholding							
	(a) Pledged/Encumbered							
	Number of Shares	NIL	NIL	NIL	NIL	NIL		
	Percentage of Shares (as a % of total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL		
	Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL		
	(b) Non-encumbered							
	Number of Shares	135,968,560	135,968,560	135,968,560	135,968,560	135,968,560	135,968,5	
	Percentage of Shares (as a % of total shareholding of	133,900,000	133,906,000	133,900,000	133,900,300	133,908,000	130,908,0	
	promoter and promoter group)	40.04	40.04	40.04	40.04	40.04	10	
	Francis and brought	13.21	13.21	13.21	13.21	13.21	13.	
	Percentage of Shares (as a % of total share capital of							
	the Company)	100.00	100.00				100.	

STAND ALONE UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED DECEMBER 31, 2012 OF FCS SOFTWARE SOLUTIONS LIMITED

Particulars	Quarter ended 31-	Quarter ended 30-	Corresponding	Year to date	Year to date	Year to date figures
	12-2012	09-2012	Quarter in the	figures For	figures For	For previous year
			Previous Year 31-	Current Period	previous year	31-03-2012
			12-2011	31-12-2012	31-12-2011	
Segment Revenue						
Revenue by Geographical Segment						
India	321.84	121.53	206.61	615.47	644.11	905.0
USA	862.17	1,229.79	1,974.34	3,563.93	7,110.22	8,897.5
Total	1,184.01	1,351.32	2,180.95	4,179.40	7,754.33	9,802.
Less: Inter Segment Revenue	-	-	-	-	-	
Net sales/Income From Operations	1,184.01	1,351.32	2,180.95	4,179.40	7,754.33	9,802.
Segment Results						
(Profit)(+)/Loss(-) before tax, interest & unallocable Expense						
from each segment)*						
India	155.58	60.82	52.09	261.08	184.34	261.
USA	3.97	367.98	467.11	507.64	1,530.04	1,474.
Total	159.55	428.80	519.20	768.73	1,714.38	1,736.
Add: Other Income	144.44	(46.58)	100.34	334.76	243.44	330.
Less: Other Un -allocable Exp.	360.69	478.12	743.14	1,187.97	1,712.34	2,251.
Total Profit Before Tax	(56.70)	(95.90)	(123.60)	(84.48)	245.48	(184.)
Capital Employed	52,565.53	52,622.24	51,291.62	52,565.53	51,291.62	52,650.
(Refer Note 4)						
Other Information (FCS Software Solutions Limited)						
PARTICULARS	QUARTER ENDED					
	DEC 31, 2012	SEPT 30, 2012	DEC 31, 2011	DEC 31, 2012	DEC 31, 2011	MARCH 31, 2012
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
Items exceeding 10% of aggregate expenditure						
Staff cost (including sub contracting exp.)	389.66	444.72	643.38	1,375.44	2,259.66	3,226.

Notes:

1	1 The above results have been reviewed by the Audit Committee in the meeting held on February 13, 2013 and further approve February 13, 2013 and have been audited by the auditors of the Company.	d by the Board of Directors at its meetings held on
2	2 Investor complaint pending at the beginning of the quarter was Nil. No new investor compaints were received during the curre the end of the quarter.	nt quarter and therefore no investor complaint pending at
3	3 These accounts have been prepared in accordance with applicable Accounting Standards issued by the Institute of Charterec	Accountants of India (ICAI).
4	4 Fixed assets used in the Company's business cannot be specifically identified with any of the reportable segments, as these a Management believes that it has not provided segment-wise disclosures relating to total assets and liabilities since a meanin	
5	5 The consolidated results for the quarter ended December 31, 2012 include results of subsidiary companies viz. FCS Software FZE.	Solutions America Ltd. and F.C.S Software Middle East
6	6 The results are also available on the website of the company at www.fcsltd.com	
7	7 Previous period / year figures are regrouped/reclassified, wherever necessary.	
Place: N Date: 13	NOIDA 13-02-13	By order of the Board of Directors For FCS Software Solutions Ltd
		Sd/- (Director)