



# FCS SOFTWARE SOLUTIONS LIMITED

Registered Office: 205, 2nd Floor, Agarwal Chamber IV, 27 Veer Sawarkar Block,  
Vikas Marg, Shakarpur, Delhi-110 092,

Corporate Office : FCS House, Plot No. 83, NSEZ, Noida Dadri Road,  
Phase II, Budha Nagar, Noida – 201 305 (U.P.)

(Rs. in Lacs)

## STAND ALONE UNAUDITED FINANCIAL RESULTS OF FCS SOFTWARE SOLUTIONS LIMITED FOR THE QUARTER ENDED JUNE 30, 2011

Sl No.	Particulars	QUARTER ENDED		FOR THE
		JUNE	JUNE	YEARENDED
		30, 2011	30, 2010	MARCH 31,
		UNAUDITED	UNAUDITED	AUDITED
1	(a) Net sales/Income from Operations	6,251.53	10,258.71	37,967.94
	(b) Other operating Income	-	-	-
	(c) Total Income (a+b)	6,251.53	10,258.71	37,967.94
2	<b>Expenditure</b>			
a	Decrease/(Increase ) in stock in trade and work in progress	13.97	143.52	624.56
b	Employees Cost and Other Project related Expenses	4,724.49	7,934.47	27,789.20
c	Selling, Mktg. General and Administration Expenses	412.48	527.15	4,557.02
d	Depreciation	839.98	203.73	2,125.15
	<b>Total Expenditure</b>	5,990.93	8,808.87	35,095.93
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	260.60	1,449.84	2,871.99
4	Other Income	59.11	34.83	847.95
5	Profit before Interest and Exceptional Items (3+4)	319.71	1,484.67	3,719.94
6	Interest	12.84	16.59	430.04
7	Profit after Interest but before Exceptional Items (5-6)	306.88	1,468.08	3,289.90
8	Exceptional Items- Prior period Exp.	(0.60)	(0.79)	(0.79)
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	307.48	1,468.87	3,290.69
10	Tax Expenses			
	- Current	41.00	32.50	176.72
	- Deferred	-	10.00	(35.34)
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	266.48	1,426.37	3,149.31
12	Extraordinary Items (net of Tax expenses)	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	266.48	1,426.37	3,149.31
14	(a) Paid-up Equity Share Capital	10,295.53	10,295.53	10,295.53
	(b) Face Value ( in Rs. )	1.00	1.00	1.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	41,956.36
16	Earning Per Share (Rs)* ( Not annualised )			
	Basic before Extraordinary items (in Rs.)	0.03	0.14	0.31
	Diluted before Extraordinary items (in Rs.)	0.02	0.14	0.26
	Basic after Extraordinary items (in Rs.)	0.03	0.14	0.31
	Diluted after Extraordinary items (in Rs.)	0.02	0.14	0.26
	<b>Number of shares used in computing earnings per equity shares</b>			
	Basic	1,029,553,400	1,029,553,400	1,029,553,400
	Diluted	1,209,553,400	1,029,553,400	1,209,553,400
17	<b>Public Shareholding</b>			
	Number of Shares	893,584,840	868,584,540	893,584,840
	Percentage of shareholding	86.79	84.37	86.79
18	<b>Promoter and promoter group shareholding</b>			
	(a) <b>Pledged/Encumbered</b>			
	Number of Shares	NIL	NIL	NIL
	Percentage of Shares(as a % of total shareholding of promoter and promoter group)	NIL	NIL	NIL
	Percentage of Shares(as a % of total share capital of the company)	NIL	NIL	NIL
	(b) <b>Non-encumbered</b>			
	Number of Shares	135968560	160,968,560	135968560
	Percentage of Shares(as a % of total shareholding of promoter and promoter group)	100	100	100
	Percentage of Shares(as a % of total share capital of the company)	13.21	15.63	13.21

## STAND ALONE UNAUDITED FINANCIAL RESULTS OF FCS SOFTWARE SOLUTIONS LIMITED

Reporting of Stand Alone Segment wise Revenue, Results and Capital Employed

(Rs. in Lacs)

Particulars	Quarter ended 30-06-2011	Corresponding Quarter in the Previous Year 30-06-2010	Year to date figures For Current Period 30-06-2011
<b>Segment Revenue</b>			
Revenue by Geographical Segment			
India	217.02	215.65	217.02
USA	2,857.07	2,562.45	2,857.07
<b>Total</b>	<b>3,074.10</b>	<b>2,778.10</b>	<b>3,074.10</b>
Less: Inter Segment Revenue	-	-	-
<b>Net sales/Income From Operations</b>	<b>3,074.10</b>	<b>2,778.10</b>	<b>3,074.10</b>
<b>Segment Results</b>			
(Profit)(+)/Loss(-) before tax, interest & unallocable Expense from each segment)*			
India	67.28	85.79	67.28
USA	552.36	1,019.41	552.36
<b>Total</b>	<b>619.64</b>	<b>1,105.20</b>	<b>619.64</b>
Add: Other Income	59.11	34.83	59.11
Less: Other Un -allocable Exp.	470.92	494.59	470.92
<b>Total Profit Before Tax</b>	<b>207.83</b>	<b>645.44</b>	<b>207.83</b>
<b>Capital Employed</b> (Refer Note 5)	51,313.97	52,675.18	51,313.97

PARTICULARS	JUNE 30, 2011 UNAUDITED	JUNE 30, 2010 UNAUDITED	YEAR TO DATE FIGURES FOR CURRENT PERIOD 30-06-2011
<b>Items exceeding 10% of aggregate expenditure</b>			
<b>Staff cost (including sub contracting exp.)</b>	<b>862.90</b>	<b>779.98</b>	<b>862.90</b>

**Notes:**

- The above results has been reviewed by the Audit Committee in the meeting held on August 12, 2011 and further approved by the Board of Directors at its meetings held on August 12, 2011 and have been audited by the auditor of the Company.
- Investor complaint pending at the beginning of the quarter was Nil. No new investor complaints were received during the current quarter and therefore no investor complaint pending at the end of the quarter.
- These accounts have been prepared in accordance with applicable Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).
- Fixed assets used in the Company's business cannot be specifically identified with any of the reportable segments, as these are used interchangeably between various esegments. The Management believes that it has not provided segment-wise disclosures relating to total assets and liabilities since a meaningful segregation of the available data is not possible.
- The consolidated results for the quarter ended and Year ended June 30, 2011 include results of subsidiary companies viz. FCS Software Solutions America Ltd. and F.C.S Software Middle East FZE.
- The results are also available on the website of the company at [www.fcsltd.com](http://www.fcsltd.com)
- Previous period / year figures are regrouped/reclassified, wherever necessary.

**For FCS Software Solutions Limited**  
By order of the Board  
Sd/-  
Director

Place : NOIDA  
Date : 12.08.2011