



CONSOLIDATED UNAUDITED FINANCIAL RESULTS OF FCS SOFTWARE SOLUTIONS LIMITED FOR THE QUARTER ENDED JUNE 30, 2007 QUARTER ENDED YEAR ENDED June 30, 2007 June 30, 2006 March. 31, **PARTICULARS UNAUDITED UNAUDITED** 2007 **AUDITED** 1 Income from Software Services 4,582.00 3458.67 15,434.95 2 Software Development Expenses 3,365.68 2657.18 11,550.86 3 Gross Profit 1,216.32 801.49 3,884.09 4 Selling, Mktg, General and Administration Expenses 290.75 305.15 1,275.71 5 Profit from Operations before Interest, Depreciation and 925.57 496.34 2,608.38 Taxes (3-4) 6 Interest 9.79 5.32 45.98 7 Depreciation 81.57 45.97 255.66 2,306.74 8 Profit from Operations after Interest, Depreciation (5-6-7) 445.05 834.21 9 Other Income 6.46 28.48 92.23 10 Prior Period Income (Expenses) (0.10)(2.43)2.396.54 11 Profit Before Tax 840.57 473.53 12 Provision for Taxation -Current 85.00 11.80 60.06 -Fringe Benefit 2.00 1.07 6.57 -Deferred 20.94 --13 Profit after Tax 753.57 460.66 2,308.97 14 Paid-up Equity Share Capital 1,426.90 1,407.30 1,426.90 15 Reserves excluding Revaluation Reserves 16 Earning Per Share (Rs)* (Par value Rs.10/-each) Basic 5.28 3.27 16.40 16.28 Diluted 5.28 3.27 17 Aggregate of Non-Promoter shareholding (Unaudited) -Number of Shares 4470657 4470657 3574599 25.40 Percentage of Shareholding 31.33 31.33



UNAUDITED FINANCIAL RESULTS OF FCS SOFTWARE SOLUTIONS LIMITED

Reporting of Segment wise Revenue, Results and Capital Employed (Rs in Lacs)			
Particulars	Quarter ended	Corresponding	
	30-06-2007	Quarter in the	
	(1)	Previous Year	Year 31-
		30-06-2006	03-2007
		(2)	(3)
Segment Revenue	UNAUDITED	UNAUDITED	AUDITED
Revenue by Geographical Segment			
India	62.08	67.58	585.68
USA	2,373.52	3,391.09	12,541.43
Total	2,435.60	3,458.67	13,127.11
Less: Inter Segment Revenue	-	-	-
Net sales/Income from operations	2,435.60	3,458.67	13,127.11
Segment Results			
(Profit)(+)/Loss(-) interest & unallocable Exp.			
before tax, from each segment			
India	20.12	46.22	404.53
USA	1,115.67	755.27	3,448.33
Total	1,135.79	801.49	3,852.86
Add: Other Income	6.46	28.48	92.23
Less: Other Un -allocable Exp.	296.28	356.84	1,541.93
Total Profit Before Tax	845.97	473.13	2,403.16
	045.97	473.13	
Capital Employed (Refer Note 5)	<u> </u>		9,446.07
Other Information (FCS Software Solutions Limited) PARTICULARS QUARTER ENDED YEAR ENDE			YEAR ENDED
FAITHOULAND	June. 30, 2007	June. 30, 2006	March, 31
	Julie. 30, 2007	Julie. 30, 2000	2007
Items exceeding 10% of aggregate expenditure			
Staff cost (including sub contracting exp.)	800.68	1,881.60	6426.87